

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2021
 Current Dates: 1/1/2021 - 1/31/2021
 Cumulative Dates: 1/1/2021 - 1/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$588.41	1	0.00	\$588.41	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$2,207,425.73	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$340,272.03	0.00%
A2c - Residential Retail	351,820.00	\$49,159.25	47	351,820.00	\$49,159.25	47	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	351,820.00	\$49,747.66	48.00	351,820.00	\$49,747.66	48	\$2,547,697.76	
Res % of Total	79.33%	53.54%	77.42%	79.33%	53.54%	77.42%	57.82%	
B1a - Income Eligible Coordinated Delivery	1,754.50	\$934.25	3	1,754.50	\$934.25	3	\$846,546.39	0.11%
IE Subtotal	1,754.50	\$934.25	3.00	1,754.50	\$934.25	3	\$846,546.39	
IE % of Total	0.40%	1.01%	4.84%	0.40%	1.01%	4.84%	19.21%	
C1a - C&I New Buildings & Major Renovations	33,890.71	\$1,168.36	1	33,890.71	\$1,168.36	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	54,983.86	\$40,569.24	6	54,983.86	\$40,569.24	6	\$1,012,056.08	4.01%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,049.98	\$493.77	4	1,049.98	\$493.77	4	\$0.00	0.00%
C&I Subtotal	89,924.56	\$42,231.37	11.00	89,924.56	\$42,231.37	11	\$1,012,056.08	
C&I % of Total	20.28%	45.45%	17.74%	20.28%	45.45%	17.74%	22.97%	
Total	443,499.06	\$92,913.28	62	443,499.06	\$92,913.28	62	\$4,406,300.23	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.